

2016 CARMEL BUDGET WORKSHOPS

SEPTEMBER 23, 2015

1:00 PM

- 1. Department of Administration**
 - a. Human Resources**
 - b. Building Operations**
 - c. Brookshire Golf**
 - d. General Administration**
 - e. Communications Center**
 - f. Information Services**
- 2. Mayor**
- 3. Board of Public Works**
- 4. Community Relations**
- 5. Department of Community Services**
- 6. Carmel Redevelopment Department**
- 7. Carmel Redevelopment Commission**
- 8. Police Department**
 - a. Law Enforcement Aid**
 - b. Pension Fund**
 - c. Continuing Education**

2016 CARMEL BUDGET WORKSHOPS

SEPTEMBER 24, 2015

1:00 P.M.

- 1. CITY COUNCIL**
- 2. WATER/SEWER UTILITY**
- 3. ENGINEERING**
 - a. Cum Cap Improvement**
 - b. Cum Cap Development**
 - c. Cum Cap Sewer**
 - d. Local Road & Streets**
- 4. STREET DEPARTMENT**
- 5. 2004 ROAD BOND**
- 6. CITY LEGAL**
 - Deferral Fund**
- 7. CLERK TREASURER**
- 8. CITY COURT**
 - a. Perpetuation Fund**
 - b. Judicial Salary Fund**
 - c. Interpreter Fund**
- 9. FIRE DEPARTMENT**
 - a. Pension Fund**
 - b. Ambulance Fund**
- 10. PARKS DEPARTMENT**
 - a. Parks Capital**
 - b. Monon Center**
 - c. Extended School Services**